

Denumirea indicatorilor	Cod	Realizare, incasari/plati 2014	CAMIN 1	CAMIN 2	CAMIN 3	CAMIN 6	CAMIN 7	CAMIN 8	CAMIN 9	CAMIN 10	CAMIN 11	CAMIN 12	CAMIN 13	CAMIN 14	CANT AGRO	SPALAT AGRO	CTERMIC AGR	CANT FAST FOOD	SPALAT MEC	CTERMIC MEC	CAMIN SEVERIN	SERV. ADMIN. AUTO. SPALAT.	TOTAL COMP.
33. Manerale de laborator (reactivi)	20.09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
34. Carti publicitati si materiale de umectare (biblioteca)	20.11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
35. Pregatire profesionala (cursuri)	20.13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
36. Protectia muncii (obligatorie, mater-ech inv protectia muncii, analiza medicale)	20.14	923	51	39	50	74	30	65	0	210	0	0	0	0	55	59	200	0	0	0	0	923	
37. Alte cheltuieli	20.30	13.985	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13.985	
38. Reclama si publicitate	20.30.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
39. Prosoale si reprezentare	20.30.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
40. Prime de asigurare non-viata	20.30.03	1.857	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.857	
41. Chirii	20.30.04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
42. Alte cheltuieli autorizate prin dispozitii legale (comisioane, taxe diverse)	20.30.30	12.128	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12.128	
43. TITLUL III DOBANZI	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
44. Proiecte finant.din fi ext nerambursabile	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
45. TITLUL VIII ASISTENTA SOCIALA	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
46. Ajutoare sociale (Transport studenti; primiere student; primiera student (hrana) cursuri vara	57.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
47. TITLUL IX ALTE CHELTUIELI	59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
48. Burse	59.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
49. CHELTUIELI DE CAPITAL (71=7)-72)	70	20.535	0	0	0	0	0	0	0	6.197	0	3.460	0	0	0	0	0	0	0	0	0	0	20.535
71. TITLUL X ACTIVE NEFINANCIARE	71	20.535	0	0	0	0	0	0	0	6.197	0	3.460	0	0	0	0	0	0	0	0	0	0	20.535
71.01. Active fixe (incluziv reparatii capitale)	71.01	20.335	0	0	0	0	0	0	0	6.197	0	3.460	0	0	0	0	0	0	0	0	0	0	20.335
71.01.01. Construcii	71.01.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
71.01.02. Masini, echipamente si mijloace de transport (calculatoare, imprimante etc)	71.01.02	20.335	0	0	0	0	0	0	0	6.197	0	3.460	0	0	0	0	0	0	0	0	0	0	20.335
71.01.03. Mobilier, aparatura birourilor si alte active corporale(mobilier, birourile etc)	71.01.03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
71.01.30. Alte active fixe (sofi)	71.01.30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
71.03. Reparatii capitale	71.03	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	
Impartire consumuri SPAL.AGRO.	20.055	13.448	13.448	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13.448	
Impartire consumuri C TERM.AGRO	20.055	13.448	13.448	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13.448	
Impartire consumuri SPAL.MECCAFF	9.889	9.889	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9.889	
Impartire consumuri C TERM.CAFF	9.889	9.889	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9.889	
Diminuare sold																-86.979	-26.895	-41.802	0	0	0	0	

Director Directia Economica
Ec. Mic Ionela



Sef Birou Alocații Bugetare
Ec. Mihaela Voinea
INTOCMIT
Ec. D. Ciobotaru Nicolae